SPECIAL DIABETES PROGRAM FOR INDIANS
FY 2019 Final Funding Distribution & Budget
Presented to the IHS Tribal Leaders Diabetes Committee on March 19, 2019

SDPI Funding Distribution: Overall	
Tribal and IHS Grants	$130.2M
Urban Grants	$8.5M
Data Infrastructure Improvement	$5.2M
SDPI Support	$6.1M
Total	**$150.0M**

SDPI Funding Distribution: Budget	
Tribal and IHS Grants	
Tribal Grants (232)	$114,124,998
IHS Grants (15)	$13,549,765
SDPI Data Technical Assistance Services	
As decided by SDPI Tribal and IHS grantees in each Area	
--Contracts:	
*Portland (NPAIHB)	$346,628
*Alaska (ANTHC)	$465,701
--Funds Transfers:	
*Albuquerque	$82,925
*Bemidji	$107,000
*California	$350,000
*Great Plains	$200,000
*Navajo	$850,000
*Oklahoma City	$122,970
Total	**$130.2M**
Urban Grants	
Urban Grants (29)	$8.4M
SDPI Data Technical Assistance Services	
As decided by SDPI Urban grantees	
-- Cooperative Agreement (UIHI)	$100,000
Total	**$8.5M**

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Data Infrastructure Improvement		
National OIT		$2.6M
-- <u>IHS National Data Warehouse (NDW)</u>:	$1,387,249	
*Enables RPMS and non-RPMS programs to better submit medical record data to the NDW and to develop and maintain new quality measures to assess diabetes care for AI/ANs		
*Assists with development of a diabetes-related dashboard to focus on needs of populations as well as individual patients		
--<u>Pharmacy Contract</u>:	$389,865	
*Pharmacy medication database used by RPMS		
--<u>Diabetes Management System (DMS)</u>:	$384,000	
*Update the RPMS application that maintains the Diabetes Audit logic and reporting functionality		
*Program annual Diabetes Audit		
--<u>Training and Technical Assistance</u>:	$237,287	
*Training and user support for diabetes-related questions, problems, and issues related to RPMS or other OIT functions		
--<u>Security</u>:	$157,491	
*Resources to ensure diabetes applications and services secure patient data appropriately		
--<u>Quality Measures and Clinical Care Tools</u>:	$34,508	
*Development and maintenance of quality measures that enable IHS to submit data to Congress and RPMS sites to run data reports		
*RPMS Clinical Reminders to assist providers in providing care to patients with diabetes and gestational diabetes		
*Maintain codes used for clinical reminders/measure logic in RPMS, so non-RPMS EHR systems can use those same codes to run similar reports		
--<u>Adobe Connect License</u>:	$9,600	
*Enables training and communication between DDTP and SDPI grantees		
Area IT		$2.0M
*Allows Area IT programs to assist both RPMS and non-RPMS I/T/U sites in improving their diabetes-related data processes		
--Alaska	$155,416	

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--Albuquerque	$135,416	
--Bemidji	$165,416	
--Billings	$125,416	
--California	$165,417	
--Great Plains	$195,417	
--Nashville	$185,417	
--Navajo	$190,417	
--Oklahoma City	$245,417	
--Phoenix	$185,417	
--Portland	$175,417	
--Tucson	$75,417	
DDTP		$0.6M
--Informatics/Pharmacy Consultant	$110,000	
--Multiple Services Contract (DDTP data and website staff)	$445,000	
*Funds combined with SDPI Program Support funding (see complete description below)		
--National DMS Training	$35,000	
*Contract with NPAIHB		
--SDPI Communications, Software	$10,000	
*Adobe Creative Cloud Suite		
*MailChimp		
*Survey Monkey		
*SnagIT		
*Affinity Photo for Windows		
Total		**$5.2M**

SDPI Support	
Multiple Services Contract	$2,593,724
--Coordinating and Leading DDTP National Projects, Meetings, and Workgroups	(+$445K from DDTP Data Infrastructure funds)
*Diabetes in Indian Country Conferences	
*Face-to-face and/or virtual meetings for SDPI grantees, DDTP/SDPI team members, ADCs, etc.	
*Preparation of conferences/meetings, as well as transcripts/summaries and other post-meeting documentation	
--Coordination, Programmatic Review, Evaluation of AI/AN Clinical and Public Health Programs	
*Assist in the development of a new funding opportunity announcement (FOA) for each SDPI grant cycle	
*Assist in the development of an online application process and application documents for SDPI grant programs	
*Maintain grantee databases, distribution lists, and spreadsheets;	

generate requested information and reports; and distribute communication to grantees

*Provide technical assistance to grantees, ADCs, DGM staff, and Project Officers regarding the grant application process

*Assist in the coordination of the objective review process

*Provide technical assistance on clinical and public health issues to SDPI grantees via conference calls, emails, and face-to-face meetings

*Coordinate, implement, and maintain the annual IHS Diabetes Care and Outcomes Audit

*Develop and update content for the DDTP Audit website

*Extract data from the NDW General Data Mart and create SAS datasets with input from DDTP SMEs for a variety of projects

*Prepare annual estimates of diabetes prevalence for the AI/AN population

*Develop and maintain the SDPI Outcomes System (SOS) for Best Practice required key measures

*Prepare DDTP Fact Sheets

*Assist DDTP in developing SDPI reports to Congress

--Translating Diabetes Research into Resources for Clinical Practice and Grant Program Communities

*Review and revise IHS Diabetes Standards of Care and Best Practices

*Develop CME/CE clinical training webinars and clinical resources/tools for I/T/U health professional staff

*Provide clinician and patient education materials, educator resource web page, and PSAs for clinicians and grant programs/communities

*Process and track orders for materials from DDTP's Online Catalog

--Dissemination of Information and Resources

*Maintain and update SDPI and DDTP websites

*Disseminate current information, training, resources, and links for clinicians and SDPI grantees through the website and Online Catalog

*Advertise and provide links to all training opportunities offered by DDTP

*Maintain accurate and up-to-date email distribution lists of grantees, clinicians, and others

*Provide virtual trainings for clinical staff and SDPI grantees

--Project Management

*Provide ongoing coordination of projects including website, materials development, data management/Audit/SOS, training, and SDPI grant program support

Contract Staff (full and part-time)
--Clinical SMEs (3)
--SDPI Coordinator
--Biostatistician/Audit Coordinator
--Web Audit Programmer
--Audit SME

--Web Developer --Web Manager --Audit Logistical Support --Training Coordinator --Graphic Consultant (2) --Online Catalog Coordinator --Conference Coordination Staff (3) --Transcription and Meeting Summary Services (2) --Patient Education Materials Developer		
Division of Grants Management SDPI Staff (salary, benefits, training, support costs) --Grants Management Specialists (4) *Oversee and manage SDPI grants *Provide technical assistance to SDPI grantees --GrantSolutions SME/Objective Review Coordinator *Serves as a technical advisor to grantees and others regarding GrantSolutions *Oversees the Objective Review process for each new FOA		$1,020,000
ADC support --Assists ADCs to support Area SDPI grantees --Alaska (19 grantees) --Albuquerque (29) --Bemidji (33) --Billings (12) --California (37) --Great Plains (20) --Nashville (25, includes sub-grantees) --Navajo (13, includes sub-grantees) --Oklahoma City (34) --Phoenix (36) --Portland (40) --Tucson (3)	 $94,742 $123,570 $126,027 $74,828 $128,485 $97,199 $99,656 $89,828 $126,027 $128,485 $133,399 $42,457	$1,264,703

SDPI Grants Management Systems
--GrantSolutions
  *Electronic grants management system
   that tracks the financial and
   communication components of grants
--Application Review Module (ARM)
 *Online grants application review process
	$364,723
	
	$92,000
		$456,723

DDTP Online Catalog Clearinghouse Contract		$209,850

--Stores, inventories, and disseminates diabetes treatment and prevention materials to patients and professionals in AI/AN communities nationwide		
TLDC Support (cooperative agreement with NIHB)		$250,000
--Provide logistical support for TLDC meetings, including travel planning and reimbursement process for TLDC members and guest speakers	$184,000	
--Communicate with Tribal leaders and Indian organizations about the activities of the TLDC, the SDPI grant program, and related diabetes/chronic disease issues	$66,000	
Total		**$5.795M**
SDPI Support (variable costs)		
Diabetes in Indian Country Conference (other expenses than above)		$85,000
Travel to TLDC/Area/SDPI Meetings, Conferences		$85,000
Objective Review Panels (grant application reviewer costs)		$60,000
Printing Materials for Online Catalog		$50,000
Shipping (e.g., special Online Catalog orders)		$5,000
Equipment		$5,000
Supplies		$5,000
Staff Training (e.g., diabetes updates, contract training)		$5,000
Fee for cooperative agreement fund transfer		$5,000
Variable Cost Total		**$305,000**
SDPI Support Total ($5.795M + $305,000)		**$6.1M**
GRAND TOTAL ($130.2M + $8.5M + $5.2M + $6.1M)		**$150M**

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Abbreviations

ANTHC: Alaska Native Tribal Health Consortium
AI/AN: American Indian/Alaska Native
ARM: Application Review Module
ADC: Area Diabetes Consultant
CME/CE: Continuing Medical Education/Continuing Education
DMS: Diabetes Management System (in RPMS)
DDTP: Division of Diabetes Treatment and Prevention
DGM: Division of Grants Management
EHR: Electronic Health Record
FOA: Funding Opportunity Announcement
IHS: Indian Health Service
I/T/U: Indian Health Service/Tribal/Urban
IT: Information Technology
K: Thousand
M: Million
NDW: IHS National Data Warehouse
NIHB: National Indian Health Board
NPAIHB: Northwest Portland Area Indian Health Board
OIT: Office of Information Technology
PSA: Public Service Announcement
RPMS: Resource and Patient Management System
SDPI: Special Diabetes Program for Indians
SOS: SDPI Outcomes System
SAS: Statistical Analysis Software
SME: Subject Matter Expert
TLDC: Tribal Leaders Diabetes Committee
UIHI: Urban Indian Health Institute