

FY 2012 ALLOCATION & EXPENDITURE GUIDANCE for Indian Health Care Improvement Fund (IHCIF)

Allocation Methodology for FY 2012

The IHCIF formula targets funds to sites with the greatest resource deficiencies as measured in the Federal Disparity Index (FDI) methodology, last updated in 2010. Sites scoring less than 44.8% of the benchmark qualify for a portion of \$11,980,800 allocated by this formula.

Allocation Table

“FY 2012 IHCIF Allocations” table shows the allocation of funds among qualifying sites. Allocations are listed in the column labeled “2012 IHCIF \$”.

Potential Adjustments Among Sites Within the IHS Area

The data collected IHS-wide for the IHCIF formula may incompletely account for complexities in the organization and operation of interdependent regional systems of health care. In practice, complex intra-network patterns of patient referral and usage are not fully reflected in data available. In such cases, the Area Office in consultation with affected sites, is permitted discretion to adjust allocations to account for additional local factors if adjustments are applied in a manner consistent with the language in Section 201 of the Indian Health Care Improvement Act, reauthorized 3/23/2010.














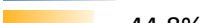


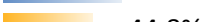


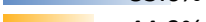



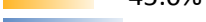


Purpose and Use of Funds - Section 201 of Indian Health Care Improvement Act (25 U.S.C. § 1621)

The Indian Health Care Improvement Fund is authorized in the Indian Health Care Improvement Act, amended in 2010, for "... eliminating deficiencies in health status and resources ... eliminating backlogs in services ... meeting needs in efficient equitable manner ... eliminating inequities in funding ... augmenting services where deficiencies are highest" The Act further specifies that the service take into account the actual cost of providing health care services given local geographic, climatic, rural, or other circumstances. Text of permitted purposes and use of funds is detailed “Sec 121 IHCIF (25 USC 1621).

Recurring Distribution

The \$11,980,000 FY 2012 IHCIF is distributed on a **recurring** basis.

2012 Indian Health Care Improvement Fund Allocation - Final

Grand Total for All Sites IHS-Wide			1,500,044	\$	3,613	\$	2,023	56.0%	\$11,980,800	56.2%
Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score	
Aberdeen		(SR-SU) Standing Rock	9,097	\$ 4,186	\$ 2,219	 53.0%	\$0	\$ -	53.0%	
Aberdeen		Cheyenne River	8,124	\$ 4,108	\$ 1,996	 48.6%	\$0	\$ -	48.6%	
Aberdeen		Crow Creek	3,819	\$ 4,458	\$ 2,006	 45.0%	\$138,481	\$ 138,000	45.8%	
Aberdeen		(F-SU) Flandreau	1,669	\$ 4,562	\$ 2,051	 44.9%	\$64,702	\$ 65,000	45.8%	
Aberdeen		(Y-SU) Yankton-Santee Of Nebra	1,018	\$ 4,624	\$ 5,220	 100.0%	\$0	\$ -	100.0%	
Aberdeen		Lower Brule	1,997	\$ 4,562	\$ 2,764	 60.6%	\$0	\$ -	60.6%	
Aberdeen		Northern Ponca	2,676	\$ 4,435	\$ 1,990	 44.9%	\$111,108	\$ 111,000	45.8%	
Aberdeen		Omaha	3,769	\$ 4,435	\$ 2,407	 54.3%	\$0	\$ -	54.3%	
Aberdeen		(PR-SU) Pine Ridge	21,067	\$ 4,033	\$ 2,259	 56.0%	\$0	\$ -	56.0%	
Aberdeen		Rapid City	13,867	\$ 4,050	\$ 1,815	 44.8%	\$547,615	\$ 548,000	45.8%	
Aberdeen		Rosebud	12,220	\$ 4,124	\$ 2,433	 59.0%	\$0	\$ -	59.0%	
Aberdeen		Sac & Fox	1,762	\$ 4,539	\$ 2,033	 44.8%	\$80,866	\$ 81,000	45.8%	
Aberdeen		Sisseton-Wahpeton	6,340	\$ 4,308	\$ 3,601	 83.6%	\$0	\$ -	83.6%	
Aberdeen		Spirit Lake (FT-SU)	5,322	\$ 4,348	\$ 1,953	 44.9%	\$203,307	\$ 203,000	45.8%	
Aberdeen		Three Affiliated (FB-SU)	5,605	\$ 4,211	\$ 1,997	 47.4%	\$0	\$ -	47.4%	
Aberdeen		Trenton	1,867	\$ 4,491	\$ 2,020	 45.0%	\$68,450	\$ 68,000	45.8%	
Aberdeen		Turtle Mountain	12,888	\$ 4,038	\$ 2,403	 59.5%	\$0	\$ -	59.5%	
Aberdeen		Winnebago	4,893	\$ 4,279	\$ 4,296	 100.0%	\$0	\$ -	100.0%	
Aberdeen		(Y-SU) Yankton-Wagner	3,903	\$ 4,458	\$ 2,474	 55.5%	\$0	\$ -	55.5%	
Aberdeen Area Sites In Total			121,903	\$ 4,191	\$ 2,368	56.5%	\$1,214,529	\$1,214,000	56.7%	

2012 Indian Health Care Improvement Fund Allocation - Final

Grand Total for All Sites IHS-Wide			1,500,044	\$	3,613	\$	2,023	56.0%	\$11,980,800	56.2%
Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score	
Alaska		Aleutian Pribilof Islands Associat	1,065	\$ 5,406	\$ 5,779	100.0%	\$0	\$ -	100.0%	
Alaska		Arctic Slope Native Association	4,462	\$ 5,297	\$ 3,844	72.6%	\$0	\$ -	72.6%	
Alaska		Bristol Bay Area Health	5,790	\$ 5,288	\$ 5,065	95.8%	\$0	\$ -	95.8%	
Alaska		Chugachmiut Tribe	1,767	\$ 5,401	\$ 3,977	73.6%	\$0	\$ -	73.6%	
Alaska		Copper River Native Associaton	692	\$ 5,357	\$ 5,512	100.0%	\$0	\$ -	100.0%	
Alaska		Eastern Aleutian Tribe	1042	\$ 5,496	\$ 4,978	90.6%	\$0	\$ -	90.6%	
Alaska		Kenaitze Indian Tribe	2,614	\$ 4,619	\$ 2,114	45.8%	\$3,028	\$ 3,000	45.8%	
Alaska		Ketchikan Indian Community	2,751	\$ 5,357	\$ 2,913	54.4%	\$0	\$ -	54.4%	
Alaska		Kodiak Area Native Assoc.	2,279	\$ 5,357	\$ 4,079	76.1%	\$0	\$ -	76.1%	
Alaska		Maniilaq Association	7,096	\$ 4,989	\$ 5,333	100.0%	\$0	\$ -	100.0%	
Alaska		Metlakatla Indian Community	1,412	\$ 5,501	\$ 4,639	84.3%	\$0	\$ -	84.3%	
Alaska		Misc. Anchorage Tribes	416	\$ 4,619	\$ 4,706	100.0%	\$0	\$ -	100.0%	
Alaska		Ninilchik Traditional Council	1,445	\$ 4,665	\$ 2,089	44.8%	\$68,666	\$ 69,000	45.8%	
Alaska		Norton Sound Health Corp.	8,269	\$ 5,182	\$ 3,372	65.1%	\$0	\$ -	65.1%	
Alaska		Seldovia Village Tribe	1,379	\$ 4,663	\$ 2,088	44.8%	\$65,193	\$ 65,000	45.8%	
Alaska		Southcentral Foundation	45,375	\$ 4,385	\$ 2,208	50.3%	\$0	\$ -	50.3%	
Alaska		Southeast Alaska Regional Healt	12,535	\$ 5,182	\$ 3,767	72.7%	\$0	\$ -	72.7%	
Alaska		Tanana Chiefs Conference	12,933	\$ 4,989	\$ 2,862	57.4%	\$0	\$ -	57.4%	
Alaska		Yukon Kuskokwim Health Corp.	24,976	\$ 5,024	\$ 2,468	49.1%	\$0	\$ -	49.1%	
Alaska Area Sites In Total			138,298	\$ 4,867	\$ 3,020	62.1%	\$136,887	\$137,000	62.1%	








2012 Indian Health Care Improvement Fund Allocation - Final

Grand Total for All Sites IHS-Wide			1,500,044	\$ 3,613	\$ 2,023	56.0%	\$11,980,800	56.2%	
Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score
Albuquerque		(ZR-SU) Ramah	2,001	\$ 3,027	\$ 2,661	87.9%	\$0	\$ -	87.9%
Albuquerque		(ZR-SU) Zuni	8,772	\$ 3,549	\$ 1,903	53.6%	\$0	\$ -	53.6%
Albuquerque		Acoma-Canoncito-Laguna	11,193	\$ 3,381	\$ 1,697	50.2%	\$0	\$ -	50.2%
Albuquerque	■	Albuquerque	31,734	\$ 3,424	\$ 1,537	44.9%	\$996,439	\$ 996,000	45.8%
Albuquerque		Jicarilla	3,623	\$ 3,860	\$ 2,364	61.2%	\$0	\$ -	61.2%
Albuquerque		Mescalero	4,625	\$ 3,592	\$ 1,788	49.8%	\$0	\$ -	49.8%
Albuquerque		Santa Fe	14,890	\$ 3,381	\$ 1,846	54.6%	\$0	\$ -	54.6%
Albuquerque	■	So Colorado Ute	5,757	\$ 3,653	\$ 1,642	44.9%	\$182,073	\$ 182,000	45.8%
Albuquerque		Taos	2,168	\$ 3,801	\$ 2,040	53.7%	\$0	\$ -	53.7%
Albuquerque		Ysleta Del Sur	1,183	\$ 3,772	\$ 2,675	70.9%	\$0	\$ -	70.9%
Albuquerque Area Sites In Total			85,946	\$ 3,472	\$ 1,759	50.7%	\$1,178,511	\$1,178,000	51.1%











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Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score	
Bemidji	■	Bad River	1,839	\$ 4,272	\$ 1,915	44.8%	\$76,754	\$ 77,000	45.8%	
Bemidji	■	Bay Mills	1,300	\$ 3,940	\$ 1,773	45.0%	\$41,272	\$ 41,000	45.8%	
Bemidji		Bois Forte/Nett Lake (T-V)	1,384	\$ 4,230	\$ 1,955	46.2%	\$0	\$ -	46.2%	
Bemidji	■	Fond Du Lac (T-V)	6,707	\$ 3,914	\$ 1,753	44.8%	\$268,054	\$ 268,000	45.8%	
Bemidji	■	Forest County	1,225	\$ 3,988	\$ 1,786	44.8%	\$49,882	\$ 50,000	45.8%	
Bemidji		Grand Portage	416	\$ 3,725	\$ 2,366	63.5%	\$0	\$ -	63.5%	
Bemidji		Grand Traverse (T-V)	1,590	\$ 3,940	\$ 1,974	50.1%	\$0	\$ -	50.1%	
Bemidji	■	Greater Leech Lake	10,324	\$ 3,685	\$ 1,654	44.9%	\$343,492	\$ 343,000	45.8%	
Bemidji		Greater Red Lake	7,628	\$ 3,698	\$ 2,301	62.2%	\$0	\$ -	62.2%	
Bemidji		Greater White Earth	8,055	\$ 3,751	\$ 1,746	46.6%	\$0	\$ -	46.6%	
Bemidji		Gun Lake	230	\$ 3,725	\$ 2,841	76.3%	\$0	\$ -	76.3%	
Bemidji		Hannahville	771	\$ 4,242	\$ 2,160	50.9%	\$0	\$ -	50.9%	
Bemidji	■	Ho-Chunk	4,472	\$ 3,982	\$ 1,789	44.9%	\$157,122	\$ 157,000	45.8%	
Bemidji		Huron Potawatomi	553	\$ 4,351	\$ 2,343	53.8%	\$0	\$ -	53.8%	
Bemidji	■	Keweenaw Bay (T-V)	1,752	\$ 4,272	\$ 1,919	44.9%	\$66,091	\$ 66,000	45.8%	
Bemidji	■	Lac Courte Oreilles	3,448	\$ 4,151	\$ 1,863	44.9%	\$130,981	\$ 131,000	45.8%	
Bemidji	■	Lac Du Flambeau	2,780	\$ 4,151	\$ 1,867	45.0%	\$94,102	\$ 94,000	45.8%	
Bemidji		Lac Vieux Desert	432	\$ 3,725	\$ 3,069	82.4%	\$0	\$ -	82.4%	
Bemidji	■	Little River Ottawa	1,267	\$ 3,725	\$ 1,669	44.8%	\$47,340	\$ 47,000	45.8%	
Bemidji	■	Little Traverse Odawa	2,667	\$ 3,876	\$ 1,737	44.8%	\$101,244	\$ 101,000	45.8%	
Bemidji	■	Lower Sioux	837	\$ 4,270	\$ 1,914	44.8%	\$34,938	\$ 35,000	45.8%	
Bemidji	■	Menominee	6,916	\$ 3,904	\$ 1,748	44.8%	\$275,699	\$ 276,000	45.8%	
Bemidji	■	Mille Lacs (T-V)	2,297	\$ 4,141	\$ 1,862	45.0%	\$80,494	\$ 80,000	45.8%	
Bemidji	■	Oneida (T-V)	11,765	\$ 3,466	\$ 1,552	44.8%	\$417,705	\$ 418,000	45.8%	
Bemidji		Pokagon Potawatomi	1,297	\$ 3,725	\$ 2,992	80.3%	\$0	\$ -	80.3%	
Bemidji		Prairie Island	441	\$ 4,270	\$ 2,011	47.1%	\$0	\$ -	47.1%	
Bemidji	■	Red Cliff	1,672	\$ 4,272	\$ 1,920	44.9%	\$60,831	\$ 61,000	45.8%	
Bemidji	■	Saginaw Chippewa	2,970	\$ 3,876	\$ 1,737	44.8%	\$112,128	\$ 112,000	45.8%	
Bemidji	■	Saulte Sainte Marie (T-V)	10,950	\$ 3,541	\$ 1,589	44.9%	\$357,592	\$ 358,000	45.8%	

2012 Indian Health Care Improvement Fund Allocation - Final

Grand Total for All Sites IHS-Wide		1,500,044	\$ 3,613	\$ 2,023	56.0%	\$11,980,800	56.2%		
Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score
Bemidji		Shakopee	863	\$ 4,270	\$ 1,913	 44.8%	\$37,293	\$ 37,000	45.8%
Bemidji		Sokaogon	405	\$ 3,725	\$ 2,456	 65.9%	\$0	\$ -	65.9%
Bemidji		St Croix	1,640	\$ 4,272	\$ 1,917	 44.9%	\$65,710	\$ 66,000	45.8%
Bemidji		Stockbridge-Munsee	1,561	\$ 4,215	\$ 2,109	 50.0%	\$0	\$ -	50.0%
Bemidji		Upper Sioux	328	\$ 4,270	\$ 2,302	 53.9%	\$0	\$ -	53.9%
Bemidji Area Sites In Total			102,782	\$ 3,831	\$ 1,815	47.4%	\$2,818,721	\$2,818,000	48.1%
















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Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score	
Billings		Blackfeet	11,204	\$ 3,882	\$ 2,390	 61.6%	\$0	\$ -	61.6%	
Billings		Crow	13,439	\$ 3,848	\$ 2,305	 59.9%	\$0	\$ -	59.9%	
Billings		Flathead	10,752	\$ 4,904	\$ 2,206	 45.0%	\$431,122	\$ 431,000	45.8%	
Billings		Ft Belknap	4,885	\$ 4,124	\$ 2,749	 66.7%	\$0	\$ -	66.7%	
Billings		Ft Peck	8,608	\$ 3,969	\$ 2,221	 56.0%	\$0	\$ -	56.0%	
Billings		No. Cheyenne	6,494	\$ 4,094	\$ 2,674	 65.3%	\$0	\$ -	65.3%	
Billings		Rocky Boy	4,703	\$ 4,297	\$ 2,464	 57.3%	\$0	\$ -	57.3%	
Billings		Wind River	10,778	\$ 3,847	\$ 1,751	 45.5%	\$119,433	\$ 119,000	45.8%	
Billings Area Sites In Total			70,863	\$ 4,100	\$ 2,284	55.7%	\$550,554	\$550,000	55.9%	

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Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score	
California	■	(CRIHB) Ione Band of Miwok	68	\$ 4,178	\$ 1,877	44.9%	\$2,474	\$ 2,000	45.6%	
California	■	(CRIHB) Graton Rancheria	281	\$ 4,178	\$ 1,869	44.7%	\$12,474	\$ 12,000	45.8%	
California		(CRIHB) MACT	1,996	\$ 3,799	\$ 2,068	54.4%	\$0	\$ -	54.4%	
California	■	(CRIHB) Shingle Springs	1,004	\$ 4,128	\$ 1,848	44.8%	\$42,459	\$ 42,000	45.8%	
California		(CRIHB) Sonoma County	4,547	\$ 3,527	\$ 1,705	48.3%	\$0	\$ -	48.3%	
California	■	(CRIHB) United Indian Health Se	7,919	\$ 3,297	\$ 1,481	44.9%	\$228,491	\$ 228,000	45.8%	
California		(CRIHB) Warner Mountain	124	\$ 4,178	\$ 4,616	100.0%	\$0	\$ -	100.0%	
California		(CTHP) Consolidated	1,910	\$ 3,865	\$ 2,225	57.6%	\$0	\$ -	57.6%	
California	■	(CTHP) Coyote Valley Tribal Cou	117	\$ 4,576	\$ 2,055	44.9%	\$4,799	\$ 5,000	45.8%	
California		(CTHP) Guidiville Indian Rancher	52	\$ 4,576	\$ 3,694	80.7%	\$0	\$ -	80.7%	
California	■	(CTHP) Hopland Band of Pomo I	219	\$ 4,576	\$ 2,053	44.9%	\$9,336	\$ 9,000	45.8%	
California	■	(CTHP) Pinoleville Band of Pomc	67	\$ 4,576	\$ 2,056	44.9%	\$2,687	\$ 3,000	45.9%	
California	■	(CTHP) Sherwood Valley Band o	218	\$ 4,361	\$ 1,959	44.9%	\$8,420	\$ 8,000	45.8%	
California	■	(CVIHP) - Central Valley	6,903	\$ 3,342	\$ 1,499	44.8%	\$219,362	\$ 219,000	45.8%	
California	■	(CVIHP) Cold Springs Tribal Cour	215	\$ 3,862	\$ 1,730	44.8%	\$8,470	\$ 8,000	45.7%	
California		(LCIHP) Scotts Valley Band of Po	69	\$ 4,361	\$ 3,850	88.3%	\$0	\$ -	88.3%	
California	■	(SCIHP) Lytton Rancheria	124	\$ 3,981	\$ 1,817	45.7%	\$711	\$ 1,000	45.9%	
California		Cabazon	6	\$ 3,629	\$ 19,098	100.0%	\$0	\$ -	100.0%	
California	■	Chapa De	5,646	\$ 3,387	\$ 1,517	44.8%	\$195,652	\$ 196,000	45.8%	
California		Colusa	98	\$ 3,981	\$ 3,148	79.1%	\$0	\$ -	79.1%	
California	■	Feather River	4,324	\$ 3,441	\$ 1,544	44.9%	\$138,581	\$ 139,000	45.8%	
California	■	Greenville	1,252	\$ 3,761	\$ 1,688	44.9%	\$42,650	\$ 43,000	45.8%	
California		Hoopa	2,749	\$ 3,611	\$ 2,084	57.7%	\$0	\$ -	57.7%	
California		Indian Health Council	4,549	\$ 3,507	\$ 2,141	61.0%	\$0	\$ -	61.0%	
California		Karuk	1,822	\$ 3,841	\$ 2,010	52.3%	\$0	\$ -	52.3%	
California		Lake County	1,908	\$ 3,841	\$ 2,996	78.0%	\$0	\$ -	78.0%	
California		Modoc	167	\$ 4,132	\$ 4,793	100.0%	\$0	\$ -	100.0%	
California	■	Northern Valley	2,158	\$ 3,751	\$ 1,682	44.8%	\$77,062	\$ 77,000	45.8%	
California		Pit River	908	\$ 3,965	\$ 2,533	63.9%	\$0	\$ -	63.9%	

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Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score
California		Quartz Valley	168	\$ 3,981	\$ 1,787	 44.9%	\$6,028	\$ 6,000	45.8%
California		Redding Rancheria	3,097	\$ 3,611	\$ 2,557	 70.8%	\$0	\$ -	70.8%
California		Riverside/San Bernardino	12,784	\$ 3,089	\$ 1,868	 60.5%	\$0	\$ -	60.5%
California		Round Valley	1,212	\$ 3,965	\$ 1,846	 46.6%	\$0	\$ -	46.6%
California		Santa Ynez	927	\$ 4,279	\$ 1,922	 44.9%	\$34,811	\$ 35,000	45.8%
California		Southern Indian Health Council	2,591	\$ 3,678	\$ 2,406	 65.4%	\$0	\$ -	65.4%
California		Susanville	1,015	\$ 3,965	\$ 1,973	 49.8%	\$0	\$ -	49.8%
California		Sycuan	114	\$ 4,132	\$ 3,486	 84.4%	\$0	\$ -	84.4%
California		Table Mountain	33	\$ 3,862	\$ 4,044	 100.0%	\$0	\$ -	100.0%
California		Toiyabe	2,747	\$ 3,611	\$ 2,037	 56.4%	\$0	\$ -	56.4%
California		Tule River	2,426	\$ 3,609	\$ 2,232	 61.8%	\$0	\$ -	61.8%
California		Tuolumne Me-WUK	148	\$ 3,981	\$ 1,817	 45.7%	\$849	\$ 1,000	45.8%
California Area Sites In Total			78,682	\$ 3,510	\$ 1,895	54.0%	\$1,035,318	\$1,034,000	54.4%

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Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score	
Nashville		Alabama-Coushatta	806	\$ 3,677	\$ 2,276	61.9%	\$0	\$ -	61.9%	
Nashville		Catawba	1,255	\$ 3,486	\$ 2,326	66.7%	\$0	\$ -	66.7%	
Nashville		Cayuga	61	\$ 3,494	\$ 5,007	100.0%	\$0	\$ -	100.0%	
Nashville		Cherokee	10,642	\$ 3,388	\$ 2,300	67.9%	\$0	\$ -	67.9%	
Nashville		Chitimacha	498	\$ 3,750	\$ 2,229	59.4%	\$0	\$ -	59.4%	
Nashville		Choctaw	9,258	\$ 3,371	\$ 2,042	60.6%	\$0	\$ -	60.6%	
Nashville		Coushatta	480	\$ 3,901	\$ 2,088	53.5%	\$0	\$ -	53.5%	
Nashville		Houlton Band of Maliseet	424	\$ 3,359	\$ 3,433	100.0%	\$0	\$ -	100.0%	
Nashville		Jena Band of Choctaw	146	\$ 3,901	\$ 2,480	63.6%	\$0	\$ -	63.6%	
Nashville		Manlius (Onondaga)	428	\$ 3,547	\$ 3,564	100.0%	\$0	\$ -	100.0%	
Nashville		Mashpee Wampanoag	1,422	\$ 4,271	\$ 2,702	63.3%	\$0	\$ -	63.3%	
Nashville		Miccosukee	762	\$ 4,096	\$ 2,957	72.2%	\$0	\$ -	72.2%	
Nashville		Micmac	468	\$ 3,901	\$ 3,710	95.1%	\$0	\$ -	95.1%	
Nashville		Mohegan	1,306	\$ 4,096	\$ 1,907	46.6%	\$0	\$ -	46.6%	
Nashville		Narragansett	669	\$ 4,373	\$ 3,073	70.3%	\$0	\$ -	70.3%	
Nashville		Oneida	1,840	\$ 3,677	\$ 1,946	52.9%	\$0	\$ -	52.9%	
Nashville		Passamaquoddy-Ind. Township	743	\$ 3,563	\$ 2,891	81.1%	\$0	\$ -	81.1%	
Nashville		Passamaquoddy-Pleasant Pt.	970	\$ 3,635	\$ 3,113	85.6%	\$0	\$ -	85.6%	
Nashville		Penobscot	1,342	\$ 3,563	\$ 2,748	77.1%	\$0	\$ -	77.1%	
Nashville		Pequot	931	\$ 3,739	\$ 1,937	51.8%	\$0	\$ -	51.8%	
Nashville		Poarch Creek	2,269	\$ 3,653	\$ 1,942	53.2%	\$0	\$ -	53.2%	
Nashville		Seminole	4,293	\$ 3,758	\$ 1,968	52.4%	\$0	\$ -	52.4%	
Nashville		Seneca	4,043	\$ 3,381	\$ 2,576	76.2%	\$0	\$ -	76.2%	
Nashville		St. Regis Mohawk	4,592	\$ 3,498	\$ 1,715	49.0%	\$0	\$ -	49.0%	
Nashville		Tunica-Biloxi	329	\$ 3,901	\$ 1,755	45.0%	\$10,452	\$ 10,000	45.8%	
Nashville		Tuscarora	1,201	\$ 3,864	\$ 2,278	58.9%	\$0	\$ -	58.9%	
Nashville		Wampanoag of Gayhead	313	\$ 4,373	\$ 2,900	66.3%	\$0	\$ -	66.3%	
Nashville Area Sites In Total			51,491	\$ 3,574	\$ 2,180	61.0%	\$10,452	\$10,000	61.0%	

2012 Indian Health Care Improvement Fund Allocation - Final

Grand Total for All Sites IHS-Wide			1,500,044	\$ 3,613	\$ 2,023	56.0%	\$11,980,800	56.2%	
Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score
Navajo		(C-SU) Chinle	16,335	\$ 3,235	\$ 1,643	50.8%	\$0	\$ -	50.8%
Navajo		(C-SU) Pinon	9,297	\$ 3,376	\$ 1,643	48.7%	\$0	\$ -	48.7%
Navajo		(C-SU) Tsaille	8,148	\$ 3,376	\$ 1,643	48.7%	\$0	\$ -	48.7%
Navajo		(CR-SU) Crownpoint	14,772	\$ 3,217	\$ 1,576	49.0%	\$0	\$ -	49.0%
Navajo		(CR-SU) Pueblo Pintado/Cuba	6,808	\$ 3,491	\$ 1,576	45.1%	\$155,571	\$ 156,000	45.8%
Navajo		(FD-SU) Fort Defiance	18,252	\$ 3,235	\$ 2,129	65.8%	\$0	\$ -	65.8%
Navajo		(FD-SU) Ganado	12,132	\$ 3,235	\$ 2,129	65.8%	\$0	\$ -	65.8%
Navajo		(G-SU) Gallup	31,532	\$ 3,100	\$ 1,938	62.5%	\$0	\$ -	62.5%
Navajo		(G-SU) Tohatchi	7,612	\$ 3,389	\$ 1,938	57.2%	\$0	\$ -	57.2%
Navajo		(G-SU) Nahata Dziil	2,717	\$ 3,413	\$ 1,938	56.8%	\$0	\$ -	56.8%
Navajo		(K-SU) Inscription House	3,349	\$ 3,546	\$ 1,590	44.8%	\$114,179	\$ 114,000	45.8%
Navajo		(K-SU) Kayenta	11,292	\$ 3,376	\$ 1,517	44.9%	\$331,281	\$ 331,000	45.8%
Navajo		(K-SU) Monument Valley	2,569	\$ 3,546	\$ 1,590	44.8%	\$87,999	\$ 88,000	45.8%
Navajo		(K-SU) Navajo Mountain	238	\$ 3,621	\$ 1,620	44.8%	\$8,978	\$ 9,000	45.8%
Navajo		(S-SU) Dzilth Na O Dith Hle	5,543	\$ 3,552	\$ 1,947	54.8%	\$0	\$ -	54.8%
Navajo		(S-SU) Shiprock	37,685	\$ 3,123	\$ 1,947	62.3%	\$0	\$ -	62.3%
Navajo		(S-SU) Red Mesa	3,038	\$ 3,731	\$ 1,947	52.2%	\$0	\$ -	52.2%
Navajo		(S-SU) Utah Navajo	6,234	\$ 3,552	\$ 1,947	54.8%	\$0	\$ -	54.8%
Navajo		(T-SU) Tuba City	28,634	\$ 3,100	\$ 1,827	58.9%	\$0	\$ -	58.9%
Navajo		(W-SU) Dilkon	6,784	\$ 3,539	\$ 1,585	44.8%	\$245,582	\$ 246,000	45.8%
Navajo		(W-SU) Leupp	3,955	\$ 3,546	\$ 1,588	44.8%	\$143,650	\$ 144,000	45.8%
Navajo		(W-SU) Winslow	5,405	\$ 3,539	\$ 1,585	44.8%	\$195,684	\$ 196,000	45.8%
Navajo Area Sites In Total			242,331	\$ 3,264	\$ 1,825	55.9%	\$1,282,923	\$1,284,000	56.1%









































2012 Indian Health Care Improvement Fund Allocation - Final

Grand Total for All Sites IHS-Wide			1,500,044	\$	3,613	\$	2,023	56.0%	\$11,980,800	56.2%
Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score	
Oklahoma		Abs Shawnee	7,584	\$ 3,206	\$ 2,093	65.3%	\$0	\$ -	65.3%	
Oklahoma		Cherokee/Tahlequah	84,796	\$ 3,093	\$ 1,479	47.8%	\$0	\$ -	47.8%	
Oklahoma		Chickasaw	31,545	\$ 3,096	\$ 2,418	78.1%	\$0	\$ -	78.1%	
Oklahoma		Choctaw	35,725	\$ 3,092	\$ 1,869	60.4%	\$0	\$ -	60.4%	
Oklahoma	■	Citizen Potawatomi	13,776	\$ 3,095	\$ 1,386	44.8%	\$435,749	\$ 436,000	45.8%	
Oklahoma	■	Claremore	49,057	\$ 3,024	\$ 1,359	44.9%	\$1,303,877	\$ 1,304,000	45.8%	
Oklahoma		Clinton	9,661	\$ 3,387	\$ 2,148	63.4%	\$0	\$ -	63.4%	
Oklahoma		Creek	17,782	\$ 3,091	\$ 1,738	56.2%	\$0	\$ -	56.2%	
Oklahoma		Haskell	3,577	\$ 3,528	\$ 1,615	45.8%	\$1,852	\$ 2,000	45.8%	
Oklahoma		White Coud OU	662	\$ 3,332	\$ 1,785	53.6%	\$0	\$ -	53.6%	
Oklahoma	■	Iowa Of Oklahoma	960	\$ 3,417	\$ 1,533	44.9%	\$30,620	\$ 31,000	45.8%	
Oklahoma		Kaw	1,404	\$ 3,663	\$ 1,857	50.7%	\$0	\$ -	50.7%	
Oklahoma		Kickapoo Of Kansas	789	\$ 3,349	\$ 1,755	52.4%	\$0	\$ -	52.4%	
Oklahoma	■	Kickapoo Of Oklahoma	6,278	\$ 3,344	\$ 1,497	44.8%	\$214,510	\$ 215,000	45.8%	
Oklahoma		Kickapoo Of Texas	225	\$ 3,847	\$ 5,820	100.0%	\$0	\$ -	100.0%	
Oklahoma		Lawton	22,235	\$ 3,026	\$ 1,840	60.8%	\$0	\$ -	60.8%	
Oklahoma		Miami Consortium	3,142	\$ 3,597	\$ 1,868	51.9%	\$0	\$ -	51.9%	
Oklahoma		Pawnee	9,676	\$ 3,181	\$ 1,889	59.4%	\$0	\$ -	59.4%	
Oklahoma		Ponca Tribe Of Oklahoma	3,633	\$ 3,532	\$ 1,860	52.7%	\$0	\$ -	52.7%	
Oklahoma		Prairie Band Pottawatomi	1,538	\$ 3,400	\$ 1,750	51.5%	\$0	\$ -	51.5%	
Oklahoma	■	Sac And Fox Of Oklahoma	4,974	\$ 3,417	\$ 1,530	44.8%	\$173,822	\$ 174,000	45.8%	
Oklahoma	■	Wewoka	8,487	\$ 3,129	\$ 1,401	44.8%	\$271,716	\$ 272,000	45.8%	
Oklahoma	■	Wyandotte / E Shawnee	1,417	\$ 3,392	\$ 1,524	44.9%	\$40,956	\$ 41,000	45.8%	
Oklahoma Area Sites In Total			318,923	\$ 3,126	\$ 1,696	54.3%	\$2,473,103	\$2,475,000	54.5%	

2012 Indian Health Care Improvement Fund Allocation - Final

Grand Total for All Sites IHS-Wide			1,500,044	\$	3,613	\$	2,023	56.0%	\$11,980,800		56.2%
Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score		
Phoenix		(CR-SU) Colorado River	6,006	\$ 3,534	\$ 3,397	96.1%	\$0	\$ -	96.1%		
Phoenix		(CR-SU) Peach Springs/Supai	2,578	\$ 3,773	\$ 3,366	89.2%	\$0	\$ -	89.2%		
Phoenix		(DV-SU) Owyhee	1,275	\$ 4,071	\$ 7,356	100.0%	\$0	\$ -	100.0%		
Phoenix		(E-SU) Duckwater	148	\$ 4,247	\$ 10,354	100.0%	\$0	\$ -	100.0%		
Phoenix		(E-SU) Elko	2,214	\$ 3,982	\$ 2,652	66.6%	\$0	\$ -	66.6%		
Phoenix		(E-SU) Ely	341	\$ 4,223	\$ 4,248	100.0%	\$0	\$ -	100.0%		
Phoenix		(S-SU) Fallon/Lovelock/Yomba	1,851	\$ 4,071	\$ 2,178	53.5%	\$0	\$ -	53.5%		
Phoenix		(S-SU) Ft. Mcdermitt	643	\$ 4,247	\$ 2,458	57.9%	\$0	\$ -	57.9%		
Phoenix	■	(S-SU) Las Vegas/Moapa	2,725	\$ 3,920	\$ 1,759	44.9%	\$97,372	\$ 97,000	45.8%		
Phoenix	■	(S-SU) Pyramid Lake	1,790	\$ 4,071	\$ 1,823	44.8%	\$74,282	\$ 74,000	45.8%		
Phoenix		(S-SU) Reno-Sparks/Nevada Urb	4,176	\$ 3,761	\$ 1,962	52.2%	\$0	\$ -	52.2%		
Phoenix		(S-SU) Schurz/Walker River	846	\$ 4,248	\$ 7,034	100.0%	\$0	\$ -	100.0%		
Phoenix		(S-SU) Washoe	2,354	\$ 3,982	\$ 2,440	61.3%	\$0	\$ -	61.3%		
Phoenix		(S-SU) Yerington	632	\$ 4,247	\$ 3,574	84.2%	\$0	\$ -	84.2%		
Phoenix		Ft. Yuma	3,869	\$ 3,773	\$ 2,618	69.4%	\$0	\$ -	69.4%		
Phoenix		Gila River	24,458	\$ 3,064	\$ 1,556	50.8%	\$0	\$ -	50.8%		
Phoenix		Keams Canyon/Hopi	6,398	\$ 3,609	\$ 3,400	94.2%	\$0	\$ -	94.2%		
Phoenix		Paiute Tribe-Utah	798	\$ 3,912	\$ 3,238	82.8%	\$0	\$ -	82.8%		
Phoenix		Phoenix SU	64,384	\$ 3,049	\$ 1,625	53.3%	\$0	\$ -	53.3%		
Phoenix	■	San Carlos	11,801	\$ 3,371	\$ 1,525	45.2%	\$225,236	\$ 225,000	45.8%		
Phoenix		Uintah-Ouray	3,989	\$ 3,752	\$ 2,359	62.9%	\$0	\$ -	62.9%		
Phoenix		Whiteriver	15,890	\$ 3,271	\$ 1,775	54.3%	\$0	\$ -	54.3%		
Phoenix Area Sites In Total			159,166	\$	3,301	\$	1,985	60.1%	\$396,890	\$396,000	60.2%

2012 Indian Health Care Improvement Fund Allocation - Final

Grand Total for All Sites IHS-Wide			1,500,044	\$	3,613	\$	2,023	56.0%	\$11,980,800	56.2%
Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score	
Portland		Burns Paiute	208	\$ 8,998	\$ 5,123	 56.9%	\$0	\$ -	56.9%	
Portland		Chehalis	1,278	\$ 4,142	\$ 1,861	 44.9%	\$46,173	\$ 46,000	45.8%	
Portland		Coeur d'Alene	4,681	\$ 3,532	\$ 1,587	 44.9%	\$141,852	\$ 142,000	45.8%	
Portland		Colville	8,076	\$ 3,535	\$ 1,900	 53.8%	\$0	\$ -	53.8%	
Portland		Coos, L Umpqua, Suislaw	741	\$ 4,353	\$ 2,968	 68.2%	\$0	\$ -	68.2%	
Portland		Coquille	1,045	\$ 4,294	\$ 2,430	 56.6%	\$0	\$ -	56.6%	
Portland		Cow Creek	2,305	\$ 3,928	\$ 1,759	 44.8%	\$92,363	\$ 92,000	45.8%	
Portland		Cowlitz	1,689	\$ 4,353	\$ 1,949	 44.8%	\$74,923	\$ 75,000	45.8%	
Portland		Grand Ronde	3,535	\$ 3,723	\$ 2,353	 63.2%	\$0	\$ -	63.2%	
Portland		Hoh	30	\$ 4,619	\$ 4,375	 94.7%	\$0	\$ -	94.7%	
Portland		Jamestown S'Klallam	357	\$ 4,590	\$ 2,961	 64.5%	\$0	\$ -	64.5%	
Portland		Kalispel	410	\$ 4,590	\$ 2,063	 44.9%	\$16,086	\$ 16,000	45.8%	
Portland		Klamath	2,775	\$ 3,723	\$ 2,524	 67.8%	\$0	\$ -	67.8%	
Portland		Kootenai	178	\$ 4,026	\$ 3,535	 87.8%	\$0	\$ -	87.8%	
Portland		Lower Elwha	799	\$ 4,490	\$ 2,406	 53.6%	\$0	\$ -	53.6%	
Portland		Lummi	4,321	\$ 3,779	\$ 1,962	 51.9%	\$0	\$ -	51.9%	
Portland		Makah	2,092	\$ 4,053	\$ 2,131	 52.6%	\$0	\$ -	52.6%	
Portland		Muckleshoot	4,328	\$ 3,779	\$ 1,692	 44.8%	\$166,191	\$ 166,000	45.8%	
Portland		Nez Perce	3,626	\$ 3,702	\$ 2,404	 64.9%	\$0	\$ -	64.9%	
Portland		Nisqually	1,339	\$ 4,142	\$ 1,860	 44.9%	\$49,720	\$ 50,000	45.8%	
Portland		Nooksack	1,013	\$ 4,490	\$ 2,044	 45.5%	\$12,390	\$ 12,000	45.8%	
Portland		Nw Band Of Shoshoni	39	\$ 3,536	\$ 7,966	 100.0%	\$0	\$ -	100.0%	
Portland		Port Gamble	1,499	\$ 4,142	\$ 1,860	 44.9%	\$56,341	\$ 56,000	45.8%	
Portland		Puyallup	8,098	\$ 3,483	\$ 1,776	 51.0%	\$0	\$ -	51.0%	
Portland		Quileute	668	\$ 4,590	\$ 2,099	 45.7%	\$2,244	\$ 2,000	45.8%	
Portland		Quinalt	2,531	\$ 3,962	\$ 2,467	 62.3%	\$0	\$ -	62.3%	
Portland		Samish	521	\$ 4,590	\$ 2,096	 45.7%	\$3,465	\$ 3,000	45.8%	
Portland		Sauk-Suiattle	76	\$ 4,590	\$ 6,652	 100.0%	\$0	\$ -	100.0%	
Portland		Shoalwater Bay	440	\$ 4,619	\$ 5,303	 100.0%	\$0	\$ -	100.0%	

2012 Indian Health Care Improvement Fund Allocation - Final

Grand Total for All Sites IHS-Wide			1,500,044	\$	3,613	\$	2,023	56.0%	\$11,980,800	56.2%
Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score	
Portland		Shoshone-Bannock	6,169	\$ 3,295	\$ 1,963	59.6%	\$0	\$ -	59.6%	
Portland		Siletz	5,085	\$ 3,501	\$ 1,810	51.7%	\$0	\$ -	51.7%	
Portland		Skokomish	761	\$ 4,513	\$ 2,854	63.2%	\$0	\$ -	63.2%	
Portland		Snoqualmie	325	\$ 4,590	\$ 2,339	51.0%	\$0	\$ -	51.0%	
Portland		Spokane	1,651	\$ 4,142	\$ 2,883	69.6%	\$0	\$ -	69.6%	
Portland		Squaxin Island	715	\$ 4,619	\$ 4,240	91.8%	\$0	\$ -	91.8%	
Portland		Stillaguamish	127	\$ 4,590	\$ 2,346	51.1%	\$0	\$ -	51.1%	
Portland		Suquamish	542	\$ 4,590	\$ 3,267	71.2%	\$0	\$ -	71.2%	
Portland		Swinomish	1,125	\$ 4,590	\$ 2,587	56.3%	\$0	\$ -	56.3%	
Portland		Tulalip	4,755	\$ 3,779	\$ 1,693	44.8%	\$179,160	\$ 179,000	45.8%	
Portland		Umatilla	3,018	\$ 3,723	\$ 2,518	67.6%	\$0	\$ -	67.6%	
Portland		Upper Skagit	570	\$ 4,590	\$ 2,058	44.8%	\$25,234	\$ 25,000	45.8%	
Portland		Warm Springs	5,454	\$ 3,501	\$ 2,637	75.3%	\$0	\$ -	75.3%	
Portland		Western Oregon (Chemawa)	2,809	\$ 3,723	\$ 1,699	45.6%	\$16,768	\$ 17,000	45.8%	
Portland		Yakama	12,293	\$ 3,535	\$ 1,694	47.9%	\$0	\$ -	47.9%	
Portland Area Sites In Total			104,097	\$ 3,758	\$ 2,062	54.9%	\$882,911	\$881,000	55.1%	

2012 Indian Health Care Improvement Fund Allocation - Final

Grand Total for All Sites IHS-Wide		1,500,044	\$ 3,613	\$ 2,023	56.0%	\$11,980,800	56.2%		
Area	Qualify	Operating Unit (Site)	User Count	Need Benchmark per User	Available \$ per User	FDI % Score	\$ to Raise to 45.8%	2012 IHCIF \$	Revised FDI % Score
Tucson		Tohono O'Odham	19,015	\$ 3,371	\$ 1,864	55.3%	\$0	\$ -	55.3%
Tucson		Yaqui	6,547	\$ 3,661	\$ 2,090	57.1%	\$0	\$ -	57.1%
Tucson Area Sites In Total			25,562	\$ 3,445	\$ 1,922	55.8%	\$0	\$0	55.8%
Grand Total for All Sites			1,500,044	\$ 3,613	\$ 2,023	56.0%	\$11,980,800	\$11,977,000	56.2%