

**AREA ALLOCATION**

**Hospital and Health Clinics**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/- FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$4,691	\$313,562	\$318,253	\$4,678	\$321,203	\$325,881	\$4,932	\$345,495	\$350,428	\$24,546
Albuquerque	49,172	27,241	76,413	49,463	27,935	77,397	52,147	30,047	82,194	4,797
Bemidji	21,193	76,439	97,631	23,479	75,947	99,426	24,753	81,691	106,444	7,018
Billings	50,907	12,044	62,951	49,276	13,974	63,250	51,951	15,030	66,981	3,731
California	5,430	65,408	70,838	4,948	68,552	73,500	5,216	73,736	78,953	5,453
Great Plains	133,777	32,490	166,267	144,031	33,664	177,695	151,848	36,210	188,058	10,363
Nashville	15,209	49,232	64,441	12,204	60,841	73,045	12,866	65,442	78,308	5,264
Navajo	156,599	65,551	222,150	170,798	70,976	241,774	180,067	76,344	256,411	14,637
Oklahoma	108,203	224,618	332,821	106,260	229,709	335,968	112,026	247,082	359,108	23,139
Phoenix	114,741	48,602	163,343	104,729	71,430	176,159	110,412	76,833	187,245	11,086
Portland	26,138	47,812	73,951	23,033	52,489	75,523	24,283	56,459	80,742	5,220
Tucson	17,505	2,105	19,610	17,561	2,374	19,935	18,514	2,553	21,068	1,133
Headquarters	168,119	0	168,119	117,672	0	117,672	124,058	0	124,058	6,386
<b>Total, H&amp;HC</b>	<b>\$871,684</b>	<b>\$965,105</b>	<b>\$1,836,789</b>	<b>\$828,131</b>	<b>\$1,029,094</b>	<b>\$1,857,225</b>	<b>\$873,074</b>	<b>\$1,106,924</b>	<b>\$1,979,998</b>	<b>+\$122,773</b>

Note: In the FY 2017 Congressional Justification, this allocation table replaces page CJ-70. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.

**AREA ALLOCATION**

**Dental Health**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/- FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$0	\$29,863	\$29,863	\$0	\$30,266	\$30,266	\$0	\$32,093	\$32,093	\$1,827
Albuquerque	4,885	3,174	8,059	4,953	3,217	8,170	5,114	3,411	8,525	356
Bemidji	1,974	2,153	4,127	2,160	2,214	4,374	2,231	2,347	4,578	204
Billings	6,035	1,176	7,211	5,924	1,621	7,545	6,117	1,719	7,836	291
California	233	1,756	1,989	360	1,708	2,067	371	1,811	2,182	115
Great Plains	10,374	6,187	16,562	10,460	6,244	16,704	10,801	6,621	17,422	718
Nashville	837	3,750	4,587	665	5,548	6,213	687	5,883	6,569	357
Navajo	20,949	7,520	28,469	24,709	7,767	32,476	25,515	8,236	33,750	1,275
Oklahoma	9,711	27,569	37,279	9,520	28,631	38,151	9,831	30,360	40,190	2,039
Phoenix	9,221	4,807	14,027	8,953	7,775	16,728	9,245	8,245	17,489	761
Portland	3,957	3,424	7,381	4,162	3,332	7,494	4,298	3,533	7,831	337
Tucson	1,790	5	1,795	1,918	7	1,924	1,980	7	1,987	63
Headquarters	12,633	0	12,633	6,174	0	6,174	6,376	0	6,376	201
<b>Total, Dental</b>	<b>\$82,597</b>	<b>\$91,385</b>	<b>\$173,982</b>	<b>\$79,957</b>	<b>\$98,329</b>	<b>\$178,286</b>	<b>\$82,564</b>	<b>\$104,265</b>	<b>\$186,829</b>	<b>+\$8,543</b>

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-86. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.

**AREA ALLOCATION**

**Mental Health**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/- FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$0	\$11,174	\$11,174	\$0	\$11,508	\$11,508	\$0	\$15,679	\$15,679	\$4,171
Albuquerque	1,793	2,400	4,193	1,901	2,489	4,390	2,544	3,391	5,935	1,545
Bemidji	305	1,894	2,199	308	2,021	2,329	412	2,754	3,166	837
Billings	2,666	1,061	3,727	2,548	1,245	3,793	3,411	1,696	5,107	1,314
California	97	2,001	2,098	97	2,130	2,227	130	2,902	3,032	805
Great Plains	7,151	2,173	9,324	7,047	2,294	9,340	9,431	3,125	12,557	3,216
Nashville	436	1,718	2,154	304	2,261	2,565	406	3,081	3,487	922
Navajo	7,569	6,298	13,867	8,805	6,480	15,284	11,785	8,828	20,613	5,328
Oklahoma	3,145	11,393	14,538	2,994	12,018	15,012	4,007	16,373	20,381	5,369
Phoenix	3,429	4,296	7,726	3,255	5,502	8,757	4,356	7,496	11,852	3,096
Portland	325	3,647	3,972	408	3,693	4,102	546	5,032	5,578	1,477
Tucson	549	858	1,407	679	735	1,414	909	1,002	1,910	496
Headquarters	4,764	0	4,764	1,379	0	1,379	1,845	0	1,845	467
<b>Total, Mental</b>	<b>\$32,230</b>	<b>\$48,915</b>	<b>\$81,145</b>	<b>\$29,723</b>	<b>\$52,377</b>	<b>\$82,100</b>	<b>\$39,783</b>	<b>\$71,360</b>	<b>\$111,143</b>	<b>+\$29,043</b>

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-94. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.

**AREA ALLOCATION**

**Alcohol and Substance Abuse**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/-	FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total		Total
Alaska	\$331	\$30,994	\$31,325	\$333	\$31,774	\$32,107	\$372	\$36,378	\$36,749		\$4,642
Albuquerque	2,699	9,186	11,885	2,869	9,346	12,214	3,197	10,700	13,897		1,682
Bemidji	1,703	8,111	9,813	1,504	8,591	10,094	1,676	9,835	11,511		1,417
Billings	314	10,505	10,819	253	10,737	10,990	282	12,292	12,575		1,585
California	1,476	10,291	11,767	1,147	10,900	12,047	1,278	12,480	13,758		1,711
Great Plains	3,430	10,230	13,661	3,358	10,476	13,834	3,742	11,994	15,736		1,902
Nashville	3,166	5,599	8,765	2,823	6,210	9,033	3,146	7,110	10,255		1,223
Navajo	3,461	14,994	18,454	1,338	18,714	20,052	1,491	21,426	22,917		2,865
Oklahoma	4,021	11,735	15,755	4,017	12,569	16,586	4,477	14,390	18,866		2,281
Phoenix	6,638	9,806	16,443	6,653	10,516	17,169	7,414	12,040	19,454		2,285
Portland	948	14,874	15,822	953	15,187	16,140	1,062	17,388	18,450		2,310
Tucson	764	2,285	3,050	791	2,304	3,095	881	2,638	3,519		424
Headquarters	23,423	0	23,423	31,944	0	31,944	35,599	0	35,599		3,656
<b>Total, ASA</b>	<b>\$52,370</b>	<b>\$138,611</b>	<b>\$190,981</b>	<b>\$57,982</b>	<b>\$147,323</b>	<b>\$205,305</b>	<b>\$64,617</b>	<b>\$168,669</b>	<b>\$233,286</b>		<b>+\$27,981</b>

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-103. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.

**AREA ALLOCATION**

**Purchased/Referred Care**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/-	FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total		Total
Alaska	\$0	\$88,824	\$88,824	\$0	\$89,169	\$89,169	\$0	\$93,870	\$93,870		\$4,701
Albuquerque	29,114	15,192	44,306	28,307	16,040	44,347	29,799	16,886	46,685		2,338
Bemidji	13,576	48,828	62,404	13,735	48,813	62,548	14,459	51,387	65,846		3,297
Billings	58,779	5,106	63,885	58,616	5,419	64,035	61,706	5,705	67,410		3,376
California	0	49,807	49,807	0	49,966	49,966	0	52,600	52,600		2,634
Great Plains	73,021	17,253	90,273	72,714	17,572	90,287	76,548	18,499	95,046		4,760
Nashville	5,879	31,291	37,170	5,879	31,365	37,244	6,189	33,019	39,208		1,963
Navajo	58,979	41,081	100,060	58,458	42,061	100,518	61,539	44,278	105,817		5,299
Oklahoma	45,769	68,224	113,994	46,338	68,386	114,724	48,781	71,991	120,772		6,048
Phoenix	48,923	25,930	74,852	45,309	29,896	75,205	47,698	31,472	79,170		3,965
Portland	14,682	82,131	96,813	12,310	85,127	97,437	12,958	89,615	102,573		5,137
Tucson	8,395	10,761	19,155	8,399	10,765	19,164	8,841	11,333	20,174		1,010
Headquarters	72,596	0	72,596	69,496	0	69,496	73,159	0	73,159		3,664
<b>Total, PRC</b>	<b>\$429,712</b>	<b>\$484,427</b>	<b>\$914,139</b>	<b>\$419,559</b>	<b>\$494,580</b>	<b>\$914,139</b>	<b>\$441,677</b>	<b>\$520,654</b>	<b>\$962,331</b>		<b>+\$48,192</b>

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-108. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.

**AREA ALLOCATION**

**Public Health Nursing**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/- FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$0	\$9,879	\$9,879	\$0	\$10,053	\$10,053	\$0	\$10,900	\$10,900	\$847
Albuquerque	1,863	1,423	3,287	1,881	1,459	3,340	1,973	1,581	3,554	214
Bemidji	4	2,097	2,101	4	2,160	2,165	5	2,342	2,347	182
Billings	1,828	2,225	4,052	1,780	2,324	4,104	1,866	2,520	4,386	282
California	0	1,001	1,001	0	1,050	1,050	0	1,138	1,138	88
Great Plains	4,684	4,282	8,966	4,733	4,319	9,052	4,963	4,682	9,646	594
Nashville	437	1,103	1,539	396	1,557	1,953	416	1,688	2,103	150
Navajo	8,452	4,401	12,852	8,529	6,836	15,365	8,944	7,412	16,355	990
Oklahoma	3,386	10,570	13,956	3,428	10,796	14,224	3,595	11,706	15,300	1,076
Phoenix	3,967	3,415	7,381	4,008	4,641	8,648	4,203	5,032	9,234	586
Portland	580	2,265	2,845	596	2,310	2,906	625	2,505	3,130	224
Tucson	981	0	981	992	3	995	1,040	3	1,043	48
Headquarters	6,800	0	6,800	2,768	0	2,768	2,903	0	2,903	135
<b>Total, PHN</b>	<b>\$32,980</b>	<b>\$42,660</b>	<b>\$75,640</b>	<b>\$29,116</b>	<b>\$47,507</b>	<b>\$76,623</b>	<b>\$30,532</b>	<b>\$51,508</b>	<b>\$82,040</b>	<b>+\$5,417</b>

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-116. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.

**AREA ALLOCATION**

**Health Education**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/- FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$0	\$2,461	\$2,461	\$0	\$2,607	\$2,607	\$0	\$2,803	\$2,803	\$196
Albuquerque	328	832	1,160	329	868	1,197	346	934	1,280	83
Bemidji	62	539	601	64	601	665	67	647	714	49
Billings	540	625	1,165	515	678	1,193	543	729	1,273	79
California	32	288	320	32	349	381	34	375	409	28
Great Plains	369	1,497	1,866	382	1,514	1,895	402	1,628	2,030	135
Nashville	268	402	670	186	615	801	196	662	858	56
Navajo	0	2,225	2,225	2	2,913	2,914	2	3,132	3,134	219
Oklahoma	853	1,984	2,838	861	2,165	3,026	908	2,328	3,236	210
Phoenix	1,026	796	1,823	1,035	1,031	2,066	1,092	1,108	2,200	134
Portland	76	826	902	134	852	986	141	916	1,057	71
Tucson	211	0	211	228	18	246	240	19	260	14
Headquarters	1,786	0	1,786	277	0	277	292	0	292	15
<b>Total, Hlth Ed</b>	<b>\$5,550</b>	<b>\$12,476</b>	<b>\$18,026</b>	<b>\$4,043</b>	<b>\$14,212</b>	<b>\$18,255</b>	<b>\$4,263</b>	<b>\$15,282</b>	<b>\$19,545</b>	<b>+\$1,290</b>

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-120. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.

**AREA ALLOCATION**

**Community Health Representatives**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/- FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$0	\$4,243	\$4,243	\$0	\$4,534	\$4,534	\$0	\$4,806	\$4,806	\$272
Albuquerque	0	3,336	3,336	0	3,409	3,409	0	3,613	3,613	204
Bemidji	0	4,586	4,586	0	4,734	4,734	0	5,018	5,018	284
Billings	0	4,244	4,244	0	4,308	4,308	0	4,566	4,566	258
California	0	1,909	1,909	0	2,022	2,022	0	2,143	2,143	121
Great Plains	295	6,613	6,908	305	6,673	6,979	322	7,073	7,395	417
Nashville	389	3,029	3,418	392	3,111	3,502	413	3,297	3,710	208
Navajo	0	6,564	6,564	0	7,002	7,002	0	7,422	7,422	419
Oklahoma	0	8,649	8,649	0	9,080	9,080	0	9,624	9,624	544
Phoenix	0	5,955	5,955	0	6,072	6,072	0	6,435	6,435	364
Portland	0	4,462	4,462	0	4,600	4,600	0	4,875	4,875	275
Tucson	0	1,874	1,874	0	1,889	1,889	0	2,002	2,002	113
Headquarters	2,321	0	2,321	775	0	775	818	0	818	43
<b>Total, CHR</b>	<b>\$3,004</b>	<b>\$55,465</b>	<b>\$58,469</b>	<b>\$1,471</b>	<b>\$57,435</b>	<b>\$58,906</b>	<b>\$1,553</b>	<b>\$60,875</b>	<b>\$62,428</b>	<b>+\$3,522</b>

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-125. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.



**AREA ALLOCATION**

**Urban Health**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/- FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Albuquerque	524	1,893	2,418	604	1,893	2,498	644	2,053	2,697	199
Bemidji	81	4,054	4,135	76	4,059	4,135	81	4,401	4,483	347
Billings	20	2,256	2,276	10	2,266	2,276	11	2,457	2,468	192
California	13	6,311	6,324	10	6,314	6,324	11	6,847	6,857	533
Great Plains	8	1,515	1,524	7	1,517	1,524	7	1,645	1,652	128
Nashville	29	911	939	29	911	939	31	987	1,018	79
Navajo	720	0	720	720	0	720	767	0	767	47
Oklahoma	2,062	0	2,062	2,062	0	2,062	2,197	0	2,197	135
Phoenix	2,475	0	2,475	2,475	0	2,475	2,637	0	2,637	162
Portland	5,517	0	5,517	5,517	0	5,517	5,878	0	5,878	361
Tucson	2	513	514	2	513	514	2	556	558	43
Headquarters	14,699	0	14,698	7,255	8,500	15,755	7,730	9,216	16,946	1,191
<b>Total, Urban</b>	<b>\$26,151</b>	<b>\$17,453</b>	<b>\$43,604</b>	<b>\$18,768</b>	<b>\$25,973</b>	<b>\$44,741</b>	<b>\$19,995</b>	<b>\$28,162</b>	<b>\$48,157</b>	<b>+\$3,416</b>

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-136. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.

**AREA ALLOCATION**

**Direct Operations**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/- FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$0	\$4,672	\$4,672	\$1,800	\$6,473	\$8,273	\$1,796	\$6,236	\$8,032	-\$241
Albuquerque	1,020	274	1,294	1,022	597	1,619	1,020	575	1,595	-24
Bemidji	1,385	3	1,388	1,398	749	2,147	1,395	722	2,116	-31
Billings	1,997	222	2,219	1,795	588	2,383	1,791	566	2,358	-26
California	1,391	75	1,465	1,473	738	2,211	1,470	711	2,181	-30
Great Plains	2,422	0	2,422	2,546	47	2,593	2,540	45	2,585	-8
Nashville	1,791	0	1,791	1,016	1,131	2,147	1,014	1,090	2,104	-44
Navajo	3,042	0	3,042	2,727	1,219	3,945	2,703	1,174	3,877	-69
Oklahoma	1,820	1,727	3,547	1,789	3,961	5,751	1,785	3,816	5,602	-149
Phoenix	2,629	404	3,033	2,516	960	3,476	2,510	925	3,435	-41
Portland	1,582	974	2,556	1,851	1,334	3,185	1,847	1,285	3,132	-53
Tucson	675	0	675	678	42	720	676	40	716	-3
Headquarters	39,960	0	39,960	33,888	0	33,888	31,888	0	31,888	-2,000
<b>Total, Direct Ops</b>	<b>\$59,714</b>	<b>\$8,351</b>	<b>\$68,065</b>	<b>\$54,499</b>	<b>\$17,839</b>	<b>\$72,338</b>	<b>\$52,434</b>	<b>\$17,186</b>	<b>\$69,620</b>	<b>-\$2,718</b>

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-151. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.

**AREA ALLOCATION**

**CONTRACT SUPPORT COSTS**

(dollars in thousands)

DISCRETIONARY SERVICES	FY 2015 Final			FY 2016 Enacted			FY 2017 Estimated			FY '17 +/- FY '16
	Federal	Tribal	Total	Federal	Tribal	Total	Federal	Tribal	Total	Total
Alaska	\$0	\$194,491	\$194,491	\$0	\$209,048	\$209,048	\$0	\$232,932	\$232,932	\$23,884
Albuquerque	0	18,638	18,638	0	18,638	18,638	0	20,767	20,767	2,129
Bemidji	0	34,700	34,700	0	37,162	37,162	0	41,408	41,408	4,246
Billings	0	10,914	10,914	0	12,792	12,792	0	14,254	14,254	1,462
California	0	55,296	55,296	0	60,576	60,576	0	67,497	67,497	6,921
Great Plains	0	19,491	19,491	0	19,491	19,491	0	21,718	21,718	2,227
Nashville	0	21,954	21,954	0	29,577	29,577	0	32,956	32,956	3,379
Navajo	0	56,134	56,134	0	56,134	56,134	0	62,548	62,548	6,413
Oklahoma	0	91,833	91,833	0	95,999	95,999	0	106,967	106,967	10,968
Phoenix	0	30,665	30,665	0	38,257	38,257	0	42,628	42,628	4,371
Portland	0	53,779	53,779	0	53,779	53,779	0	59,924	59,924	6,144
Tucson	0	2,386	2,386	0	3,286	3,286	0	3,661	3,661	375
Headquarters	0	72,688	72,688	0	83,231	83,231	0	92,740	92,740	9,509
<b>Total, CSC</b>	<b>\$0</b>	<b>\$662,970</b>	<b>\$662,970</b>	<b>\$0</b>	<b>\$717,970</b>	<b>\$717,970</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>+\$82,030</b>

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-163. FY 2015 and FY 2016 are actual amounts. FY 2017 is an estimate.