

FY 2015 Crosswalk
Budget Authority
Final Distribution

(dollars in thousands)

| Sub Activity | Federal Health Administration | | | | | | | Tribal Health Administration | | | | | | | FY 2015 Final |
|-------------------------------|-------------------------------|--------------|-------------------|---------------------------|------------------------|-----------------|-------------------------------------|------------------------------|-------------------|--------------|---------------------|-----------------|------------------|------------------------------------|---------------|
| | Clinical Services | Urban Health | Preventive Health | Indian Health Professions | Federal Administration | Self-Governance | TOTAL Federal Health Administration | Clinical Services | Preventive Health | Urban Health | Management Training | Self-Governance | Contract Support | TOTAL Tribal Health Administration | |
| SERVICES | | | | | | | | | | | | | | | |
| Hospitals & Health Clinics | 871,684 | 0 | 0 | 0 | 0 | 0 | 871,684 | 965,105 | 0 | 0 | 0 | 0 | 0 | 965,105 | |
| Dental Health | 82,597 | 0 | 0 | 0 | 0 | 0 | 82,597 | 91,385 | 0 | 0 | 0 | 0 | 0 | 91,385 | |
| Mental Health | 32,230 | 0 | 0 | 0 | 0 | 0 | 32,230 | 48,915 | 0 | 0 | 0 | 0 | 0 | 48,915 | |
| Alcohol & Substance Abuse | 52,370 | 0 | 0 | 0 | 0 | 0 | 52,370 | 138,611 | 0 | 0 | 0 | 0 | 0 | 138,611 | |
| Purchased/Referred Care | 429,712 | 0 | 0 | 0 | 0 | 0 | 429,712 | 484,427 | 0 | 0 | 0 | 0 | 0 | 484,427 | |
| Subtotal (CS) | 1,468,593 | 0 | 0 | 0 | 0 | 0 | 1,468,593 | 1,728,443 | 0 | 0 | 0 | 0 | 0 | 1,728,443 | |
| Public Health Nursing | 0 | 0 | 32,980 | 0 | 0 | 0 | 32,980 | 0 | 42,660 | 0 | 0 | 0 | 0 | 42,660 | |
| Health Education | 0 | 0 | 5,550 | 0 | 0 | 0 | 5,550 | 0 | 12,476 | 0 | 0 | 0 | 0 | 12,476 | |
| Community Health Repr. | 0 | 0 | 3,004 | 0 | 0 | 0 | 3,004 | 0 | 55,465 | 0 | 0 | 0 | 0 | 55,465 | |
| Immunization AK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,826 | 0 | 0 | 0 | 0 | 1,826 | |
| Subtotal (PH) | 0 | 0 | 41,534 | 0 | 0 | 0 | 41,534 | 0 | 112,427 | 0 | 0 | 0 | 0 | 112,427 | |
| Urban Health Project | 0 | 26,151 | 0 | 0 | 0 | 0 | 26,151 | 0 | 0 | 17,453 | 0 | 0 | 0 | 17,453 | |
| Indian Health Professions | 0 | 0 | 0 | 48,342 | 0 | 0 | 48,342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Tribal Management | 0 | 0 | 0 | 2,442 | 0 | 0 | 2,442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Direct Operations | 0 | 0 | 0 | 0 | 59,714 | 0 | 59,714 | 0 | 0 | 0 | 8,351 | 0 | 0 | 8,351 | |
| Self-Governance | 0 | 0 | 0 | 0 | 0 | 5,727 | 5,727 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal (OS) | 0 | 26,151 | 0 | 50,784 | 59,714 | 5,727 | 142,376 | 0 | 0 | 17,453 | 8,351 | 0 | 0 | 25,804 | |
| Total, Services | 1,468,593 | 26,151 | 41,534 | 50,784 | 59,714 | 5,727 | 1,652,503 | 1,728,443 | 112,427 | 17,453 | 8,351 | 0 | 0 | 1,866,674 | |
| CONTRACT SUPPORT COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 662,970 | 662,970 | |
| FACILITIES | | | | | | | | | | | | | | | |
| Maintenance & Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 18,926 | 0 | 0 | 0 | 0 | 0 | 34,688 | 34,688 | |
| Sanitation Facilities Constr. | 0 | 0 | 0 | 0 | 0 | 0 | 27,798 | 0 | 0 | 0 | 0 | 0 | 51,625 | 51,625 | |
| Health Care Facs. Constr. | 0 | 0 | 0 | 0 | 0 | 0 | 82,322 | 0 | 0 | 0 | 0 | 0 | 2,726 | 2,726 | |
| Facs. & Env. Health Sup | 0 | 0 | 0 | 0 | 0 | 0 | 144,327 | 0 | 0 | 0 | 0 | 0 | 75,285 | 75,285 | |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 6,284 | 0 | 0 | 0 | 0 | 0 | 16,253 | 16,253 | |
| Total, Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 279,657 | 0 | 0 | 0 | 0 | 0 | 180,577 | 180,577 | |
| TOTAL, IHS | 1,468,593 | 26,151 | 41,534 | 50,784 | 59,714 | 5,727 | 1,932,160 | 1,728,443 | 112,427 | 17,453 | 8,351 | 0 | 662,970 | 2,710,221 | |

% Federal Health Admin.

41.6%

% Tribal and Urban Health Admin.

58.4%

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-12. FY 2015 are actual amounts.

FY 2016 Crosswalk
Budget Authority
Enacted Distribution

(dollars in thousands)

| Sub Activity | Federal Health Administration | | | | | | | Tribal Health Administration | | | | | | | FY 2016 Enacted |
|-------------------------------|-------------------------------|---------------|-------------------|---------------------------|------------------------|-----------------|-------------------------------------|------------------------------|-------------------|---------------|---------------------|-----------------|------------------|------------------------------------|-----------------|
| | Clinical Services | Urban Health | Preventive Health | Indian Health Professions | Federal Administration | Self-Governance | TOTAL Federal Health Administration | Clinical Services | Preventive Health | Urban Health | Management Training | Self-Governance | Contract Support | TOTAL Tribal Health Administration | |
| SERVICES | | | | | | | | | | | | | | | |
| Hospitals & Health Clinics | 828,131 | 0 | 0 | 0 | 0 | 0 | 828,131 | 1,029,094 | 0 | 0 | 0 | 0 | 0 | 1,029,094 | |
| Dental Health | 79,957 | 0 | 0 | 0 | 0 | 0 | 79,957 | 98,329 | 0 | 0 | 0 | 0 | 0 | 98,329 | |
| Mental Health | 29,723 | 0 | 0 | 0 | 0 | 0 | 29,723 | 52,377 | 0 | 0 | 0 | 0 | 0 | 52,377 | |
| Alcohol & Substance Abuse | 57,982 | 0 | 0 | 0 | 0 | 0 | 57,982 | 147,323 | 0 | 0 | 0 | 0 | 0 | 147,323 | |
| Purchased/Referred Care | 419,559 | 0 | 0 | 0 | 0 | 0 | 419,559 | 494,580 | 0 | 0 | 0 | 0 | 0 | 494,580 | |
| Subtotal (CS) | 1,415,352 | 0 | 0 | 0 | 0 | 0 | 1,415,352 | 1,821,703 | 0 | 0 | 0 | 0 | 0 | 1,821,703 | |
| Public Health Nursing | 0 | 0 | 29,116 | 0 | 0 | 0 | 29,116 | 0 | 47,507 | 0 | 0 | 0 | 0 | 47,507 | |
| Health Education | 0 | 0 | 4,043 | 0 | 0 | 0 | 4,043 | 0 | 14,212 | 0 | 0 | 0 | 0 | 14,212 | |
| Community Health Repr. | 0 | 0 | 1,471 | 0 | 0 | 0 | 1,471 | 0 | 57,435 | 0 | 0 | 0 | 0 | 57,435 | |
| Immunization AK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,950 | 0 | 0 | 0 | 0 | 1,950 | |
| Subtotal (PH) | 0 | 0 | 34,630 | 0 | 0 | 0 | 34,630 | 0 | 121,104 | 0 | 0 | 0 | 0 | 121,104 | |
| Urban Health Project | 0 | 18,768 | 0 | 0 | 0 | 0 | 18,768 | 0 | 0 | 25,973 | 0 | 0 | 0 | 25,973 | |
| Indian Health Professions | 0 | 0 | 0 | 48,342 | 0 | 0 | 48,342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Tribal Management | 0 | 0 | 0 | 2,442 | 0 | 0 | 2,442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Direct Operations | 0 | 0 | 0 | 0 | 54,499 | 0 | 54,499 | 0 | 0 | 0 | 17,839 | 0 | 0 | 17,839 | |
| Self-Governance | 0 | 0 | 0 | 0 | 0 | 5,735 | 5,735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal (OS) | 0 | 18,768 | 0 | 50,784 | 54,499 | 5,735 | 129,786 | 0 | 0 | 25,973 | 17,839 | 0 | 0 | 43,812 | |
| Total, Services | 1,415,352 | 18,768 | 34,630 | 50,784 | 54,499 | 5,735 | 1,579,768 | 1,821,703 | 121,104 | 25,973 | 17,839 | 0 | 0 | 1,986,619 | |
| CONTRACT SUPPORT COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 717,970 | 717,970 | |
| FACILITIES | | | | | | | | | | | | | | | |
| Maintenance & Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 25,986 | 0 | 0 | 0 | 0 | 0 | 47,628 | 73,614 | |
| Sanitation Facilities Constr. | 0 | 0 | 0 | 0 | 0 | 0 | 34,798 | 0 | 0 | 0 | 0 | 0 | 64,625 | 99,423 | |
| Health Care Facs. Constr. | 0 | 0 | 0 | 0 | 0 | 0 | 27,000 | 0 | 0 | 0 | 0 | 0 | 78,048 | 105,048 | |
| Facs. & Env. Health Sup | 0 | 0 | 0 | 0 | 0 | 0 | 146,297 | 0 | 0 | 0 | 0 | 0 | 76,313 | 222,610 | |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 6,284 | 0 | 0 | 0 | 0 | 0 | 16,253 | 22,537 | |
| Total, Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 240,365 | 0 | 0 | 0 | 0 | 0 | 282,867 | 523,232 | |
| TOTAL, IHS | 1,415,352 | 18,768 | 34,630 | 50,784 | 54,499 | 5,735 | 1,820,133 | 1,821,703 | 121,104 | 25,973 | 17,839 | 0 | 717,970 | 2,987,456 | |

% Federal Health Admin.

37.9%

% Tribal and Urban Health Admin.

62.1%

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-13. FY 2016 are actual amounts.

FY 2017 Crosswalk
Budget Authority
Estimated Distribution

(dollars in thousands)

| Sub Activity | Federal Health Administration | | | | | | | Tribal Health Administration | | | | | | | FY 2017 Estimated | | |
|-------------------------------|-------------------------------|---------------|-------------------|---------------------------|------------------------|-----------------|----------------|-------------------------------------|-------------------|-------------------|---------------|---------------------|-----------------|------------------|----------------------|------------------|------------------------------------|
| | Clinical Services | Urban Health | Preventive Health | Indian Health Professions | Federal Administration | Self-Governance | Facilities | TOTAL Federal Health Administration | Clinical Services | Preventive Health | Urban Health | Management Training | Self-Governance | Contract Support | | Facilities | TOTAL Tribal Health Administration |
| SERVICES | | | | | | | | | | | | | | | | | |
| Hospitals & Health Clinics | 873,074 | 0 | 0 | 0 | 0 | 0 | 0 | 873,074 | 1,106,924 | 0 | 0 | 0 | 0 | 0 | 0 | 1,106,924 | 1,979,998 |
| Dental Health | 82,564 | 0 | 0 | 0 | 0 | 0 | 0 | 82,564 | 104,265 | 0 | 0 | 0 | 0 | 0 | 0 | 104,265 | 186,829 |
| Mental Health | 39,783 | 0 | 0 | 0 | 0 | 0 | 0 | 39,783 | 71,360 | 0 | 0 | 0 | 0 | 0 | 0 | 71,360 | 111,143 |
| Alcohol & Substance Abuse | 64,617 | 0 | 0 | 0 | 0 | 0 | 0 | 64,617 | 168,669 | 0 | 0 | 0 | 0 | 0 | 0 | 168,669 | 233,286 |
| Purchased/Referred Care | 441,677 | 0 | 0 | 0 | 0 | 0 | 0 | 441,677 | 520,654 | 0 | 0 | 0 | 0 | 0 | 0 | 520,654 | 962,331 |
| Subtotal (CS) | 1,501,715 | 0 | 0 | 0 | 0 | 0 | 0 | 1,501,715 | 1,971,872 | 0 | 0 | 0 | 0 | 0 | 0 | 1,971,872 | 3,473,587 |
| Public Health Nursing | 0 | 0 | 30,532 | 0 | 0 | 0 | 0 | 30,532 | 0 | 51,508 | 0 | 0 | 0 | 0 | 0 | 51,508 | 82,040 |
| Health Education | 0 | 0 | 4,263 | 0 | 0 | 0 | 0 | 4,263 | 0 | 15,282 | 0 | 0 | 0 | 0 | 0 | 15,282 | 19,545 |
| Community Health Repr. | 0 | 0 | 1,553 | 0 | 0 | 0 | 0 | 1,553 | 0 | 60,875 | 0 | 0 | 0 | 0 | 0 | 60,875 | 62,428 |
| Immunization AK | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,062 | 0 | 0 | 0 | 0 | 0 | 2,062 | 2,062 |
| Subtotal (PH) | 0 | 0 | 36,348 | 0 | 0 | 0 | 0 | 36,348 | 0 | 129,727 | 0 | 0 | 0 | 0 | 0 | 129,727 | 166,075 |
| Urban Health Project | 0 | 19,995 | 0 | 0 | 0 | 0 | 0 | 19,995 | 0 | 0 | 28,162 | 0 | 0 | 0 | 0 | 28,162 | 48,157 |
| Indian Health Professions | 0 | 0 | 0 | 49,345 | 0 | 0 | 0 | 49,345 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,345 |
| Tribal Management | 0 | 0 | 0 | 2,488 | 0 | 0 | 0 | 2,488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,488 |
| Direct Operations | 0 | 0 | 0 | 0 | 52,434 | 0 | 0 | 52,434 | 0 | 0 | 0 | 17,186 | 0 | 0 | 0 | 17,186 | 69,620 |
| Self-Governance | 0 | 0 | 0 | 0 | 0 | 5,837 | 0 | 5,837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,837 |
| Subtotal (OS) | 0 | 19,995 | 0 | 51,833 | 52,434 | 5,837 | 0 | 130,099 | 0 | 0 | 28,162 | 17,186 | 0 | 0 | 0 | 45,348 | 175,447 |
| Total, Services | 1,501,715 | 19,995 | 36,348 | 51,833 | 52,434 | 5,837 | 0 | 1,668,162 | 1,971,872 | 129,727 | 28,162 | 17,186 | 0 | 0 | 0 | 2,146,947 | 3,815,109 |
| CONTRACT SUPPORT COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800,000 | 0 | 800,000 | 800,000 |
| FACILITIES | | | | | | | | | | | | | | | | | |
| Maintenance & Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 27,175 | 27,175 | 0 | 0 | 0 | 0 | 0 | 0 | 49,806 | 49,806 | 76,981 |
| Sanitation Facilities Constr. | 0 | 0 | 0 | 0 | 0 | 0 | 36,063 | 36,063 | 0 | 0 | 0 | 0 | 0 | 0 | 66,973 | 66,973 | 103,036 |
| Health Care Facs. Constr. | 0 | 0 | 0 | 0 | 0 | 0 | 69,831 | 69,831 | 0 | 0 | 0 | 0 | 0 | 0 | 62,546 | 62,546 | 132,377 |
| Facs. & Env. Health Sup | 0 | 0 | 0 | 0 | 0 | 0 | 143,131 | 143,131 | 0 | 0 | 0 | 0 | 0 | 0 | 90,727 | 90,727 | 233,858 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 6,595 | 6,595 | 0 | 0 | 0 | 0 | 0 | 0 | 17,059 | 17,059 | 23,654 |
| Total, Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 282,795 | 282,795 | 0 | 0 | 0 | 0 | 0 | 0 | 287,111 | 287,111 | 569,906 |
| TOTAL, IHS | 1,501,715 | 19,995 | 36,348 | 51,833 | 52,434 | 5,837 | 282,795 | 1,950,957 | 1,971,872 | 129,727 | 28,162 | 17,186 | 0 | 800,000 | 287,111 | 3,234,058 | 5,185,015 |

% Federal Health Admin.

37.6%

% Tribal and Urban Health Admin.

62.4%

Note: In the FY 2017 Congressional Justification, this table replaces page CJ-14. FY 2017 is an estimate.